

Health Commission – March 2022
UCSF SFGH Clinical Practice Group (Citywide) – UOS (Annual) Supplemental Document
CID#: 1000010136

Citywide Linkage = 252,515
131,530 x \$440,627 = \$440,627
102,558 x \$4.31 = \$442,025
13,097 x \$6.75 = \$88,405
3,921 x \$4.20 = \$16,468

HMIOT = 192,391
88,221 x \$3.35 = \$295,541
68,509 x \$4.31 = \$295,273
8,347 x \$6.75 = \$56,342
3,058 x \$4.20 = \$12,844
4,312 x \$54.64 = \$235,634
2,851 x \$54.64 = \$155,800
17,092 x \$54.64 = \$17,092

Citywide NOVA = 61,464
22,284 x \$3.35 = \$74,651
36,574 x \$4.31 = \$157,634
300 x \$4.20 = \$1,260
2,306 x 54.64 = \$126,000

Citywide Roving Team = 322,962
57,546 x \$3.35 = \$192,778
255,270 x \$4.31 = \$1,100,213
10,147 x \$4.20 = \$42,616

Citywide Services for Supportive Housing = 325,896
50,855 x \$3.35 = \$170,366
159,860 x \$4.31 = \$689,000
96,727 x \$6.75 = \$652,912
8,190 x \$4.20 = \$34,400
7,859 x \$54.64 = \$429,405
2,405 x \$54.64 = \$2,405

Citywide AOT = 39,700
12,800 x \$22.24 = \$284,706
8,000 x \$22.24 = \$177,920
14,400 x \$22.24 = \$320,256
4,500 x \$22.24 = \$100,080

Citywide STOP = 3,359
1,800 x \$55.53 = \$99,945
1,013 x \$55.52 = \$56,214
506 x \$55.52 = \$28,093
40 x \$201.52 = \$8,061

Citywide SUD ICM = 3,840

1,200 x \$200 = \$240,000
720 x \$64.76 = \$46,629
1,920 x \$64.76 = \$124,330

DHS Pre-Trial Felony MH Division Program = 19,140

1,200 x \$200 = \$240,000
720 x \$64.76 = \$46,629
1,920 x \$64.76 = \$124,300

Total UOS = 1,221,267